

COUNTY OF COLUSA RECOMMENDED BUDGET
FISCAL YEAR 2019-2020
September 24, 2019

TABLE OF CONTENTS

Clicking on the entries below will take you to that particular portion of the book.

Executive Summary	Summary Reports
Countywide Organizational Chart	Revenue by Fund & Department
Agricultural Commissioner	Appropriation by Fund & Department
Assessor	Salaries & Benefits by Department
Auditor-Controller	Salaries Only by Department
Behavioral Health Services	Personnel Requests
Child Support Services	Fixed Asset Requests
Clerk-Recorder	Fixed Asset Requests – Special Districts
Community Development	Maintenance & Improvement Requests
Cooperative Extension	Local Community Correction Fund
County Administrative Officer	Internal Service & Enterprise Funds
County Counsel	Special District Funds & Public Authority
District Attorney	County Debt Service Requirements
Health and Human Services	
Library	Issued By Board of Supervisors
Probation	Ad Hoc Budget Committee:
Public Works	Supervisor Kent Boes (Chair)
Sheriff-Coroner	Supervisor John Loudon
Treasurer-Tax Collector	Auditor-Controller Peggy Scroggins
	Assistant Auditor-Controller Robert Zunino
	CAO Wendy G. Tyler
	CAO Budget Analyst Kaline Moore